

CITY OF ANGUS, TEXAS

ORDINANCE NO. 100

CITY OF ANGUS, TEXAS ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING  
AND ADOPTING A BUDGET FOR THE CITY OF ANGUS FOR THE  
FISCAL YEAR 1997-98.

IT IS ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

ARTICLE I

That the 1997-98 Fiscal Year budget for the City of Angus as presented and attached  
hereto as Exhibit A be hereby approved and adopted.

ARTICLE II

That the necessity for making and approving a budget for the fiscal year as required by  
State law creates an urgency and an emergency, and therefore this ordinance shall take  
effect immediately from and after its passage.

PASSED and APPROVED on 10 day of June, 1997 by  
the City Council of the City of Angus, Texas.

APPROVED:

Kathy McKissack  
Mayor

ATTEST:

Betty McCain  
City Secretary



Angus 1997-98 Budget

<b>Revenues</b>	<b>96-97 Budget</b>	<b>Est. Expenses</b>	<b>Proposed</b>
Starting Balance	\$11,786.00	\$11,786.16	\$23,074.80
Sales Tax	\$85,000.00	\$75,487.60	\$75,000.00
Franchise Tax	\$13,000.00	\$14,305.52	\$14,000.00
Licenses, Permits, Fines, Zoning Fees	\$300.00	\$600.00	\$500.00
Interest Earned	\$2,000.00	\$3,033.34	\$2,000.00
Sewer Use Fees	\$2,000.00	\$5,655.00	\$5,400.00
Miscellaneous	\$100.00	\$148.00	\$100.00
Other-Fund Transfers, Donations	\$0.00	\$8,778.06	\$0.00
<b>Total Revenues:</b>	<b>\$114,186.00</b>	<b>\$119,793.68</b>	<b>\$120,074.80</b>
<b>Expenditures:</b>			
City Secretary Salary	\$6,467	\$6,446.64	\$6,835
Payroll Taxes & Withholdings	\$2,467	\$2,467.25	\$2,531
Employee Medical Insurance	\$2,625	\$2,611.20	\$2,601
Employee Car Allowance	\$600	\$600.00	\$600
City Council Expenses	\$2,400	\$2,375.00	\$2,400
Professional Services	\$7,500	\$7,150.00	\$7,500
Telephone	\$1,500	\$1,344.57	\$1,500
Office Supplies & Postage	\$1,500	\$2,119.86	\$2,000
City Hall Maintenance & Utilities	\$5,000	\$3,912.65	\$4,000
Property & Liability Insurance	\$4,500	\$3,972.85	\$4,500
Election Expenses	\$500	\$449.24	\$500
Travel & Conferences	\$500	\$568.65	\$500
Due, Publications & Notices	\$2,000	\$1,270.06	\$2,000
Street Lights	\$7,250	\$7,094.27	\$7,250
Workers Compensation	\$500	\$221.25	\$500
Fire Department	\$2,500	\$800.00	\$1,500
Public Works (includes sanitation)	\$17,500	\$18,750.92	\$20,000
Sewer Department	\$40,000	\$28,776.30	\$30,000
Capital Outlay	\$500	\$0.00	\$500
Miscellaneous	\$1,000	\$3,989.03	\$2,500
<b>Total Expenditures:</b>	<b>\$106,809.00</b>	<b>\$94,919.74</b>	<b>\$99,717.00</b>
<b>Revenues vs. Expenditures</b>	<b>\$7,377.00</b>	<b>\$24,873.94</b>	<b>\$20,357.80</b>
Emergency Reserve Fund (CDs)	\$70,000	\$70,000.00	\$70,000
Fire Department Fund	\$11,530	\$15,175.06	\$15,175
Time Now Account	\$13,047	\$10,446.50	\$10,446
<b>Total Fund Balance</b>	<b>\$101,954</b>	<b>\$120,495.50</b>	<b>\$115,979</b>



City of Angus  
1996-97 FY Expenditures

Revenues	96-97 Budget
Starting Balance	\$11,866.16
Sales Tax	\$75,487.60
Franchise Tax	\$14,305.52
Licenses, Permits, Fines, Zoning Fees	\$600.00
Interest Earned	\$3,033.34
Sewer Use Fees	\$5,655.00
Miscellaneous	\$153.00
Other-Fund Transfers, Donations	\$8,773.06
<b>Total Revenues:</b>	<b>\$119,873.68</b>
<b>Expenditures:</b>	
City Secretary Salary	\$6,446.64
Payroll Taxes & Withholdings	\$2,667.25
Employee Medical Insurance	\$2,611.20
Employee Car Allowance	\$600.00
City Council Expenses	\$2,375.00
Professional Services	\$7,000.00
Telephone	\$1,343.04
Office Supplies & Postage	\$2,119.86
City Hall Maintenance & Utilities	\$3,912.65
Property & Liability Insurance	\$3,949.00
Election Expenses	\$449.24
Travel & Conferences	\$568.65
Dues, Publications & Notices	\$1,420.06
Street Lights	\$7,094.27
Workers Compensation	\$245.10
Fire Department	\$800.00
Public Works (includes sanitation)	\$18,714.92
Sewer Department	\$28,776.30
Capital Outlay	\$0.00
Miscellaneous	\$4,089.03
<b>Total Expenditures:</b>	<b>\$95,182.21</b>
<b>Revenues vs. Expenditures:</b>	<b>\$24,691.47</b>
Emergency Reserve Fund (CDs)	\$70,000.00
Fire Department Fund	\$11,831.14
Time Now Account	\$13,047.25
<b>Total Fund Balance:</b>	<b>\$119,569.86</b>

*This is the corrected  
Expenses for 96-97*