

**CITY OF ANGUS, TEXAS**  
**ORDINANCE NO. 2024-03-12 BUDGET**

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS APPROVING AND ADOPTING A BUDGET FOR THE CITY OF ANGUS FOR THE FISCAL YEAR 2024-2025.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

**ARTICLE I**


That the 2024-2025 Fiscal Year budget for the City of Angus as presented and attached hereto as Exhibit A be hereby approved and adopted.

**ARTICLE II**

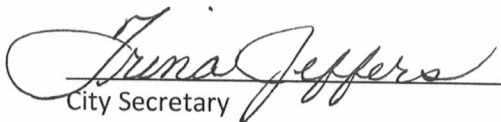
That the necessity for making and approving a budget for the fiscal year as required by State law creates urgency and emergency, and therefore this ordinance shall take effect immediately from and after its passage.

PASSED and APPROVED on the 12<sup>th</sup> day of March, 2024 by the City Council of Angus, Texas.

APPROVED:

  
\_\_\_\_\_  
Mayor

ATTEST:

  
\_\_\_\_\_  
City Secretary

**City of Angus 2024-2025 Budget**

		2/23-1-24		
		2023-2024 Budget	Actually Spent	24-25 Proposed
<b>CITY OF ANGUS</b>				
<b>Beginning Balance Feb. 1, 2024 for City Account</b>		\$ 433,147.37		\$ 409,334.53
Transfer to Street Account		\$ (30,000.00)		\$ 30,000.00
Transfer to Wastewater Account		\$ (60,000.00)		\$ 75,000.00
		\$ 343,147.37		\$ 304,334.53
<b>Revenues</b>		Beginning Balance		
1	Sales Tax	\$ 95,000.00	\$ 121,596.47	\$ 120,000.00
2	Franchise Tax	\$ 12,000.00	\$ 12,144.66	\$ 12,000.00
3	Licenses, Permits, Insp., Zoning Fees	\$ 2,500.00	\$ 4,583.00	\$ 2,500.00
4	Interest Earned	\$ 500.00	\$ 2,414.55	\$ 2,000.00
5	Miscellaneous		\$ 722.28	
6	Fines Collected	\$ 65,000.00	\$ 46,336.19	\$ 45,000.00
7	2021 CLFRF Fiscal Recovery Grant (moved to WW)		\$ -	
8	2023 CDBG Grant		\$ 274,530.00	\$ 500,000.00
<b>Total Revenues:</b>			\$ 462,327.15	\$ 681,500.00
<b>Expenditures:</b>				
1	City Secretary Salary	\$ 18,000.00	\$ 15,246.03	\$ 18,000.00
2	Secretary Bond - Cooper & French	\$ 392.00	\$ 500.00	\$ 500.00
3	Payroll Taxes and Withholdings	\$ 5,500.00	\$ 3,729.24	\$ 5,500.00
4	Mileage for City Secretary @ .55 per mile		\$ -	
5	City Council Expenses		\$ -	
6	Professional Services	\$ 20,000.00	\$ 2,091.00	\$ 20,000.00
7	Inspections (Tx. Compliance Solutions)	\$ 5,000.00	\$ 3,660.98	\$ 5,000.00
8	Telephone & Internet	\$ 1,000.00	\$ 1,044.22	\$ 1,200.00
9	Office Supplies	\$ 1,000.00	\$ 290.89	\$ 1,000.00
10	Postage	\$ 400.00	\$ 332.48	\$ 500.00
11	Building/Office Equip. Repairs & Maint.	\$ 10,000.00	\$ 14,086.79	\$ 10,000.00
12	Property & Liability Insurance (TML Risk Pool Mgmt.)	\$ 6,000.00	\$ 8,395.50	\$ 15,000.00
13	Election Expenses	\$ 500.00	\$ -	\$ 500.00
14	Travel & Conferences (Chamber Banquet)	\$ 250.00	\$ -	\$ 250.00
15	Due, Publications & Notices	\$ 1,500.00	\$ 8,569.20	\$ 8,000.00
16	Electric Service	\$ 12,000.00	\$ 10,178.49	\$ 12,000.00
17	Gas Service	\$ 1,500.00	\$ 1,518.37	\$ 2,000.00
18	Mowing Service	\$ 5,500.00	\$ 3,280.00	\$ 5,500.00
19	Trash Service	\$ 300.00	\$ 260.82	\$ 300.00
20	Water Service	\$ 900.00	\$ 497.94	\$ 900.00
21	Exterminator	\$ 500.00	\$ -	\$ 500.00
22	Miscellaneous	\$ 7,500.00	\$ 3,091.77	\$ 10,000.00
23	Police Service	\$ 24,000.00	\$ 16,500.00	\$ 24,000.00
24	Municipal Court Judge	\$ 7,500.00	\$ 5,850.00	\$ 7,500.00
25	Audit	\$ 15,000.00	\$ 11,897.70	\$ 25,000.00
26	Service Agreement for Copier	\$ 400.00	\$ 393.00	\$ 500.00

**City of Angus 2024-2025 Budget**

27	City purchases for VFD (match for FAST Grant)	\$ 10,000.00	\$ 15,346.00	\$ 20,000.00
28	2023 CDBG Grant Expenses	\$ 500,000.00		\$ 500,000.00
	<b>Total Expenditures (City):</b>	<b>\$ 693,650.00</b>	<b>\$ 126,760.42</b>	<b>\$ 693,650.00</b>
	<b>Revenues vs Expenses</b>	<b>\$ (350,502.63)</b>	<b>\$ 335,566.73</b>	<b>\$ 292,184.53</b>

City of Angus 2024-2025 Budget

		2023-2024	Actually Spent	Proposed
<b>STREET ACCOUNT</b>				
	Beginning Balance as of February 1	\$ 5,408.97	\$ 11,609.41	\$ 19,860.72
	Transfer from City Account	\$ 30,000.00	\$ 15,000.00	\$ 30,000.00
	<b>Total in Street Account</b>	<b>\$ 35,408.97</b>		<b>\$ 49,860.72</b>
	<b>Expenditures</b>			
1	Streets		\$ 690.73	\$ 30,000.00
	<b>ENDING BALANCE IN STREET ACCOUNT</b>	<b>#REF!</b>		

**City of Angus 2024-2025 Budget**

		2023 - 2024	Actually Spent	Proposed
<b>WASTE WATER OPERATIONS</b>				
	<b>Beginning Balance as of February 1</b>	\$ 18,545.16	\$ 17,878.16	\$ 3,901.48
	<b>Transfer from City Account</b>	\$ 60,000.00	\$ 15,000.00	\$ 75,000.00
<b>Revenues</b>				
1	Sewer Use Fees	\$ 18,000.00	\$ 18,996.00	\$ 18,000.00
2	2021 CLFRF Fiscal Recovery Grant	\$ 53,150.00	\$ -	
	<b>Total Revenues (Waste Water Operation)</b>	\$ 149,695.16	\$ 51,874.16	\$ 96,901.48
<b>Expenditures</b>				
1	Operator's Salary	\$ 16,800.00	\$ 16,550.00	\$ 18,000.00
2	Chemicals (Gilfillan's)	\$ 1,500.00	\$ 1,030.19	\$ 1,500.00
3	Environmental Labs	\$ 10,000.00	\$ 8,873.30	\$ 15,000.00
4	Repairs/Sludge Removal/Calibrate Flow Meter	\$ 55,000.00	\$ 3,548.20	\$ 55,000.00
5	Water	\$ 900.00	\$ 487.97	\$ 900.00
8	Angus Water Supply - Disconnects	\$ 250.00	\$ 50.00	\$ 250.00
9	Service Calls - City of Corsicana		\$ -	
10	TCEQ Annual Permit Fee	\$ 1,250.00	\$ 1,250.00	\$ 1,500.00
11	Inspections		\$ -	
12	Sewer Permit Renewal (expires 9/2021)		\$ -	
13	Drain & Sandblast Sewer Plant		\$ -	
14	Misc.		\$ -	
15	Annual Fee for Alarm Sys. Monitoring at Lift Stations	\$ 700.00	\$ 648.00	\$ 700.00
16	2021 CLFRF Fiscal Recovery Grant	\$ 53,150.00	\$ 6,519.39	
	<b>Total Expenditures (Waste Water Operation)</b>	\$ 139,550.00	\$ 38,957.05	\$ 92,850.00
	<b>ENDING BALANCE WASTEWATER</b>			\$ 4,051.48
	<b>ENDING BALANCE CITY/WASTWATER/STREETS</b>			
1	<b>Revenues By Month (City/Waste Water/Streets)</b>			
2	<b>Expenditures By Month (City/Waste Water/Streets)</b>			
3	<b>Ending Balance By Month (City &amp; Waste Water)</b>			

**City of Angus 2024-2025 Budget**

<b>FIRE DEPARTMENT</b>				
		23-24 Budget	Actuals	Proposed
	<b>Fire Department Beginning Bank Balance</b>	<b>\$ 28,976.57</b>	<b>\$ 35,240.67</b>	<b>\$ 33,101.43</b>
1	Navarro County	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
2	Misc./Donations/Fundraisers	\$ 250.00	\$ 892.18	\$ 250.00
3	Interest	\$ 25.00	\$ 50.91	\$ 50.00
4	SureFire Insurance		\$ 29,306.57	
5	Grant Reimbursements			
	VFIS Grant			\$ 5,000.00
	Forestry Serv. Emergency Grant			
	<b>Total Revenues</b>	<b>\$ 38,851.57</b>	<b>\$ 75,090.33</b>	<b>\$ 48,001.43</b>
	<b>Expenditures</b>			
1	Fuel	\$ 1,500.00	\$ 197.75	\$ 1,500.00
2	Truck Repairs	\$ 5,000.00	\$ 28,429.65	\$ 15,000.00
3	Mutual Aid		\$ -	
4	Office Supplies & Misc.	\$ 1,000.00	\$ 11,474.37	\$ 1,000.00
5	Credit Card (repairs/parts/supplies)	\$ 9,000.00	\$ 6,711.58	\$ 9,000.00
6	Nav. County Vol. Fire Association	\$ 350.00	\$ 200.00	\$ 350.00
7	Tires	\$ 750.00	\$ 3,384.00	\$ 1,000.00
8	Fire Truck	\$ -	\$ 15,000.00	
9	Building Maintenance	\$ 2,000.00	\$ 470.24	\$ 5,000.00
10	Extractor & Firefighting Equipment	\$ -	\$ 5,396.74	
11	Bunker Gear	\$ 12,929.29	\$ 12,131.51	
12	Jaws of Life	\$ -		
	<b>Total Expenditures</b>	<b>\$ 32,529.29</b>	<b>\$ 83,395.84</b>	<b>\$ 32,850.00</b>
	<b>Fire Department Revenues vs Expenses</b>			<b>\$ 15,151.43</b>



**CORSICANA DAILY SUN**

**PUBLISHER'S AFFIDAVIT**

State of Texas,

County of Navarro

Before me, the undersigned authority, personally appeared this day, Lange Svehlak, known to me to be the Publisher

of the Corsicana Daily Sun, who, upon oath, deposes and says that the Public Notice was published in the Corsicana Daily Sun as requested.

Said Publications appearing on:

2-24-24

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Signed:



Lange Svehlak, Publisher, Corsicana Daily Sun

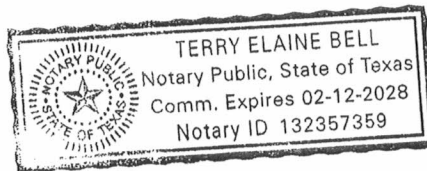
Subscribed and sworn to me this 5 day of March 2024.

Terry Elaine Bell

Notary Public of Texas

2/12/28

My Commission expires





# eds

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2-6878.

Monday to Friday.

WE ACCEPT 



**Public Notice**

**Public Notice**

**Public Notice**

**Section 00090  
ADVERTISEMENT FOR BIDS**

LATITUDE INVESTMENT, LLC  
MICHAEL STERN  
3212 FRANCISCO BAY  
KERENS, TX 75144

Michael Stern will receive sealed BIDS for Stern Water Improvements Project, until **11:00 a.m., Tuesday, March 5, 2024** and then publicly opened at Chatfield WSC, 106 Carr St., Powell, Texas and read aloud. Project consists of 415 LF of 2" water line and associated appurtenances.

The CONTRACT DOCUMENTS consist of an Advertisement for Bids, Instructions to Bidders, Bid Form, Bonds, Agreement, General Conditions, Supplementary General Conditions, Technical Specifications, and Addenda issued during the Bid Process, and Drawings. Prospective Bidders may examine the CONTRACT DOCUMENTS at the following locations.

Everett Griffith, Jr. & Associates, Inc.  
P. O. Box 1746 (408 N. Third Street)  
Lufkin, Texas 75902-1746

Bid/Contract Documents, including Drawings and Technical Specifications are on file at Everett Griffith, Jr. & Associates, Inc.

Bid/Contract Documents can be viewed and downloaded free of charge (with the option to purchase hard copies) at [www.civcastusa.com](http://www.civcastusa.com). Plans may also be obtained at Everett Griffith, Jr. & Associates, Inc. for \$25.00 per set (non-refundable).

The Owner reserves the right to waive the informalities or to reject any or all bids. No Bidder may withdraw his Bid within ninety (90) days after the actual date of the bid opening.

NOTE: Contractor should be aware that FedEx or other courier services do not deliver at the WSC until late afternoon. If sending a bid by this type of courier service, adjustments should be made to accommodate this delivery time.

### PUBLIC NOTICE

Notice is hereby given that a Public Hearing will be held before the Planning and Zoning Commission on March 14, 2024, at 7:00 p.m., at Rice City Hall, 305 North Dallas Street, Rice, TX.

The Public Hearing to be held will be to discuss the rezoning of property located at 200 North Dallas Street, Rice, Texas. The applicant is asking for the property to be rezoned from R-2 to a R-4 for multifamily use.

Notice is hereby given that a Public Hearing will be held before the Board of Adjustment on March 14, 2024, at 6:30 pm, at the Rice City Hall, 305 North Dallas Street, Rice, TX.

The Public Hearing to be held will be to discuss and vote on the variance request for the number of parking spaces required for garage units, located at the 100 block of E. Calhoun Street, Rice,

### PUBLIC HEARING

The City of Angus will hold a Public Hearing for Budget Adoption for the fiscal year 2024 - 2025 at 7:00 p.m. on March 12, 2024 at the Angus Govt. Center. Copies of the proposed budget will be available for inspection at the Angus Govt. Center.

**Trina Jeffers  
City Secretary**

### Garage Sales

ESTATE SALE