

CITY OF ANGUS

ORDINANCE NO. 50

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR APRIL 1, 1987 THROUGH MARCH 31, 1988, AND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET.

WHEREAS, the budget officer of the City of Angus, Texas has heretofore filed with the city secretary, a proposed budget for the city covering the fiscal year April 1, 1987 through March 31, 1988, and

WHEREAS, the governing body of the city has this date concluded its public hearing on said budget,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS:

SECTION 1: That a copy of said budget as approved by the city council be attached to this ordinance as Exhibit A and made a part hereof for all purposes.

SECTION 2: That said budget attached hereto as Exhibit A, be, and the same is hereby approved and adopted by the city council as the official budget for the city for the fiscal year aforesaid.

SECTION 3: That expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by the city council.

SECTION 4: That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas, creates an urgency and an emergency and requires that this ordinance shall take effect from and after its passage, as the law in such cases provides.

SECTION 5: That the city secretary shall file the approved budget as provided by state law.

DULY PASSED by the City Council of the City of Angus, Texas, on the 14 day of April, 1987.

APPROVED:

Tom Keating

ATTEST:

Betty McCain  
City Secretary

CITY OF ANGUS

CITY OF ANGUS

ANNUAL OPERATING BUDGET

April 1, 1987- March 31, 1988

GENERAL FUND ACCOUNT SUMMARY

BALANCE ON HAND APRIL 1, 1987

(Cash - \$11,236.84; CD's - \$60,000.00	\$ 71,236.84
Estimated Revenues	+56,700.00
Estimated Operating Expenses	-60,050.00
Debt Service Requirements	-0-
Available for Capital Outlay, Reserve, and Contingency	<u>\$ 67,886.84</u>

ANTICIPATED CAPITAL OUTLAY:<sup>1</sup>

1. Street Improvements	-15,000.00
2. Sewer System Improvements	- 5,000.00
3. Park Improvements	- 2,500.00
4. City Hall Improvements	- 5,000.00
5. Fire Equipment	<u>- 2,500.00</u>

ESTIMATED RESERVE AND CONTINGENCY

BALANCE - March 31, 1988

\$ 37,886.84

<sup>1</sup> See also Revenue Sharing Budget for other anticipated capital outlay expenditures in the amount of \$15,339.75 for street improvements.

GENERAL FUND REVENUES

GENERAL FUND REVENUES

(unaudited) ACTUAL 1986-1987	ESTIMATED 1987-1988	(unaudited) ACTUAL 1986-1987	ESTIMATED 1987-1988
\$ 45,384.10	\$ 45,000.00	\$ 46,384.10	\$ 45,000.00
Franchise Taxes, (Gas, Telephone, and Electricity)		6,199.89	6,000.00
Licenses, Permits, Fees and Fines		216.29	200.00
Interest Earned		5,095.93	4,000.00
Sewer Use Fees		1,650.00	1,500.00
Miscellaneous		78.00	-0-
<b>\$ 59,624.21</b>	<b>\$ 56,700.00</b>	<b>\$ 59,624.21</b>	<b>\$ 56,700.00</b>

NOTE: Revenue Sharing funds received from the federal government are budgeted for in a separate budget. The Revenue Sharing Account balance as of April 1, 1987 is \$15,339.75. Funds are deposited and disbursed directly from money market checking account. Revenue Sharing funds are budgeted for street improvements.

(unaudited) ACTUAL 1986-1987	ESTIMATED 1987-1988	(unaudited) ACTUAL 1986-1987	ESTIMATED 1987-1988
\$ 6,224.00	\$ 6,600.00	\$ 6,224.00	\$ 6,600.00
Municipal Court		-0-	-0-
Professional Services		8,837.00	10,000.00
Telephone and Utilities		8,055.91	9,000.00
City Hall and Insurance		17,402.87	12,000.00
Election Expenses		417.50	450.00
Fire Department <sup>1</sup>		-0-	1,000.00
Law Enforcement		-0-	-0-
Public Works		7,296.12	9,000.00
Sewer Service		6,849.58	7,000.00
Miscellaneous (includes employee withholding)		6,647.33	5,000.00
<b>\$ 61,730.31</b>	<b>\$ 60,050.00</b>	<b>\$ 61,730.31</b>	<b>\$ 60,050.00</b>
Capital Outlay		9,050.28	30,000.00
Debt Service		-0-	-0-
<b>\$ 70,780.59</b>	<b>\$ 90,050.00</b>	<b>\$ 70,780.59</b>	<b>\$ 90,050.00</b>

*Handwritten notes:*  
 \$1600.00 from  
 misc. put  
 w/ professional  
 services

<sup>1</sup> See also Fire Department Fund for other fire department expenses.

FIRE DEPARTMENT FUND

(Money Market Checking Account)

Estimated Beginning Balance April 1, 1987	\$ 2,292.00
Estimated Receipts from Navarro County (\$50.00 per truck = \$100.00 per month)	+1,200.00
Estimated Interest Earned	+ 100.00
<hr/>	
Available for Fire Department Expenses	\$ 3,592.00

NOTE: This account is used for emergency purchases for Fire Department.

GENERAL FUND CHART OF ACCOUNTS

- City Secretary: City Secretary's net salary after deduction.
- Municipal Court: Expenses related to operation of municipal court.
- Professional Services: Management Consultant fees, legal fees, dues, and subscriptions for professional organizations and publications, engineering fees.
- Telephone & Utilities: City natural gas, telephone and electricity.
- City Hall & Insurance: City insurance, exterminator, office supplies, city hall maintenance, public notices.
- Election Expenses: Election supplies, pay for election officers.
- Fire Department: Any fire department expenses not paid directly from fire department fund.
- Law Enforcement: Expenses related to operation of police department.
- Public Works: Street repair, refuse collection, park maintenance.
- Sewer Service: Sewer plant operation and maintenance expenses except utilities and insurance.
- Miscellaneous: Mayor and city council meetings and other expenses, employee withholding.
- Capital Outlay: Expenditures for buildings, land, equipment, furniture and major improvements which have a useful life of several years.
- Debt Service: Payments on city indebtedness.

# The Sun

The Corsicana Daily and Sunday Sun □ P.O. Box 622 □ Corsicana, Tx. 75110 □ 214-872-3931

Arthur J. Keeney  
President and Publisher

THE STATE OF TEXAS  
COUNTY OF NAVARRO

BEFORE ME, the undersigned authority, on this day personally appeared WILSON GRIFFIN, who being duly sworn, says he is the General Manager of the Corsicana Sun, Inc., publisher of the Corsicana Daily Sun, a daily newspaper published at Corsicana in said county and state and that the notice, a copy of which is hereto attached was published in said newspaper on the following date(s): APRIL 2, 1987

CITY OF ANGUS  
PROPOSED OPERATING FUND BUDGET

Wilson Griffin

SUBSCRIBED AND SWORN TO BEFORE ME, this the 28th day  
of APRIL, 1987.

Linda L. Sherring  
Notary Public in and for  
NAVARRO COUNTY, TEXAS

...ations for  
employment.  
S 7th St. or

**WAGES for**  
assembly  
mechanics, crafts,  
41-0091 ext.  
**ALL NOW!**

**Equipment**  
person  
na Area  
ust include ex  
form of Sales. Ac  
er goal oriented  
hardworking  
Potential of  
ocal Territory. No  
vel Training  
Transportation  
sume to P.O. Box  
exas 75801

**ANTED:**  
**enced**  
**ltor**  
around  
e area.  
ume to:  
ox 39  
cana  
75110

**SIGNAL**  
**ERS**  
drive new  
OTR flatbed  
have good  
and 200,000  
flatbed

enefits  
ge is 20<sup>1</sup>/mile  
s to 23<sup>1</sup>/mile  
ARP pay in-  
d and empty

on  
l equipment  
us  
ation and life  
ogram  
tive  
program  
professional  
ood flatbed  
ll:

king Incorp.  
nformation  
42-6238  
46-4966

**ulation Department**  
**Time Position Open**  
ave references, clean driving  
and be available afternoons  
ekends.  
in person at 405 E. Collin.  
tions will be taken between  
. and 5:00 p.m. Tuesday, March  
igh Friday April 3rd.  
lo Phone Calls Please!  
**Corsicana Daily Sun**

years of age, have 1 year  
recent over the road ex-  
perience, live within 100  
miles of Midlothian Texas,  
and process a safe driving  
record. Drivers for  
Builders Transport re-  
ceive: 20.5 cent per mile  
loaded or empty; assign-  
ment to a late model COE  
tractor; group medical  
and life insurance; paid  
vacation; safety bonuses;  
100% benefits paid by  
company. Contact Doyle  
Sowers, Builders Trans-  
port Inc, Hwy 67 S. (near  
the Chapparell Steel Co.)  
Midlothian Texas, EOE  
MF.

**RETIRED** Male or fem-  
ale. Must be bondable.  
Answers telephone and  
light office duties. 872-6732  
or 326-4851.

**TYPIST** \$500 weekly at  
home! Write: P.O. Box  
975, Elizabeth, NJ 07207.

**MEDICAL**

**FULL TIME R.N.** excel-  
lent salary and benefits,  
week days only. Some  
travel required. Contact  
Karen or Debbie at Visit-  
ing Nurses of East Texas,  
1023 W. 2nd Avenue, Cor-  
sicana. 872-6609.

Wake up your  
weekend with what's  
happening in the  
entertainment pages  
of the  
**SATURDAY**  
**MORNING SUN**

\$  
\$  
\$ **\$1000** \$  
\$ **Bonus** \$  
\$ **R.N.'s** \$  
\$ **3-11 & 11-7** \$  
\$ **Contact:** \$  
\$ **Duane Hill** \$  
\$ **General Mexia** \$  
\$ **Memorial Hospital** \$  
\$ **817/562-5332** \$  
\$

**CITY OF ANGUS**  
**PUBLIC HEARING**  
**ON**  
**PROPOSED OPERAT-**  
**ING FUND BUDGET**  
The City of Angus, Texas  
will hold a public hearing  
at the Angus City Hall on  
April 14, 1987 at 7:00 pm.  
for the purpose of  
o b t a i n i n g  
written or oral comments  
from the public concerning  
the proposed operating  
fund budget for the period  
of April 1, 1987 to March  
31, 1988.

City Secretary  
Betty McCain

**HOUSING AUTHORITY**  
**CITY OF CORSICANA**  
**SECTION 8 HOUSING**  
**ASSISTANCE PROGRAM**  
**IS NOW TAKING AP-**  
**PLICATIONS FROM 1:30**  
**P.M. TO 4:00 P.M. ON**  
**FIRST MONDAY OF**  
**EACH MONTH BEGIN-**  
**NING APRIL 6, 1987. ALL**  
**APPLICANTS MUST**  
**APPLY IN PERSON.**

**NOTICE OF PROPOSED**  
**BILL**

State of Texas  
Notice is hereby given of  
the intention to introduce a  
bill in the 70th Legislature,  
Regular Session, entitled  
an Act relating to the  
creation, organization,  
boundaries, purposes,  
powers, duties, functions,  
authority, and financing of  
the Richland-Chambers  
Water Improvement and  
Utility District #1.

**NOTICE OF PROPOSED**  
**BILL**

State of Texas  
Notice is hereby given of  
the intention to introduce a  
bill in the 70th Legislature,  
Regular Session, entitled  
an Act relating to the  
creation, organization,  
boundaries, purposes,  
powers, duties, functions,  
authority, and financing of  
the Richland-Chambers  
Water Improvement and  
Utility District #2.

**PUBLIC NOTICE**

Notice is hereby given that  
the Navarro County  
Agency for Retarded  
Citizens is seeking finan-  
cial assistance from the  
U.S. Department of Trans-  
portation under Section  
16b (2) Grant Program.  
Grant funds will be used to  
purchase a mini van which  
will be used to transport  
mentally handicapped  
citizens of Corsicana and  
Navarro County. Copies of  
the Grant proposal are  
available for inspection by  
the Public at the NCARC  
office on West Highway 31.  
Any person wishing to

...to  
NCARC P.O. Box 1145,  
Corsicana, Texas prior to  
April 13, 1987.

Kay Andrews  
NCARC Executive  
Director.

**PUBLIC NOTICE**

The City of Corsicana  
proposes to annex 86.634  
acres of land adjacent to  
the City limits lying east of  
the City along Highway 31  
north of the Cotton Belt  
Railroad, and notice is  
hereby given that public  
hearings will be held in  
connection with the an-  
nexation and zoning of  
said area as follows:

**SECTION 1:** That on the  
14th day of April, 1987 at  
5:00 p.m. in the City  
Commission Room at the  
Corsicana Government  
Center, 200 North 12th  
Street, in said City, the  
City Commission will hold  
a public hearing at which  
time and place all inter-  
ested persons will be  
heard concerning the an-  
nexation and zoning of  
86.634 acres of land, more  
or less, described as  
follows: an area of land  
containing 86.634 acres of  
land, more or less, lying  
east of the City along  
Highway 31 north of the  
Cotton Belt Railroad.

**SECTION 2:** That on the  
21st day of April, 1987 at  
5:00 p.m. in the City  
Commission Room at the  
Corsicana Government  
Center, 200 North 12th  
Street, in said City, the  
City Commission will hold  
a public hearing, at which  
time and place all inter-  
ested persons will be  
heard concerning the an-  
nexation and zoning of the  
above-described tract of  
land.

This notice is given pur-  
suant to a Resolution  
passed by the Corsicana  
City Commission at a reg-  
ular meeting on March  
17, 1987.  
Nelda J. Neal,  
City Secretary

**NOTICE OF**  
**PUBLIC HEARING**

The City of Blooming  
Grove, Texas, shall conduct  
a public hearing to advise  
the public about the 1987  
Texas Community Devel-  
opment Program as ad-  
ministered by the Texas  
Department of Community  
Affairs, to obtain citizen  
views and comments for  
the City's proposed applica-  
tion for Community  
Development Project  
Funds.

The public hearing shall be  
held as follows:

...to  
Presentation on funding  
available and eligible ac-  
tivities under the Texas  
Community Development  
Program. 2. Description of  
past City activities under  
the Texas Community  
Development Program. 3.  
Citizen views and  
comments.

If you are unable to attend  
the public hearing and wish  
to comment, mail your  
comments to City Secre-  
tary, City of Blooming  
Grove, Post Office Box 237,  
Blooming Grove, Texas,  
76626.

Don Von Hoffman, Mayor

**NOTICE OF**  
**PUBLIC HEARING**

The City of Blooming  
Grove, Texas, shall conduct  
a public hearing to advise  
the public about the 1987  
Texas Community Devel-  
opment Program as ad-  
ministered by the Texas  
Department of Community  
Affairs, to obtain citizen  
views and comments for  
the City's proposed applica-  
tion for Planning/Capacity  
Building Project Funds.

The public hearing shall be  
held as follows:

Date: April 6, 1987. Time  
7:30 P.M. Place: Blooming  
Grove City Hall. Agenda: 1.  
Presentation on funding  
available and eligible ac-  
tivities under the Texas  
Community Development  
Program. 2. Description of  
past City activities under  
the Texas Community  
Development Program. 3.  
Citizen views and  
comments.

If you are unable to attend  
the public hearing and wish  
to comment, mail your  
comments to City Secre-  
tary, City of Blooming  
Grove, Post Office Box 237,  
Blooming Grove, Texas,  
76626.

Don Von Hoffman, Mayor

Police: 874-3733  
Fire: 874-5678  
Sheriff: 872-3001  
Ambulance: 872-6593



A MESSAGE FROM THIS  
NEWSPAPER AND THE  
DPS TROOPERS