

CITY OF ANGUS, TEXAS

ORDINANCE NO. 76

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR APRIL 1, 1993 THROUGH MARCH 31, 1994 AND PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET.

WHEREAS, the Mayor of the City of Angus, Texas, has heretofore filed with the City Secretary a proposed budget for the city covering the fiscal year April 1, 1993 through March 31, 1994; and

WHEREAS, the governing body of the city has this date concluded its public hearing on said budget;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS;

SECTION 1: That said budget, as amended and approved by the City Council, be attached to this ordinance as "Exhibit A" and made a part hereof for all purposes.

SECTION 2: That subject to the above mentioned amendments, if any, said budget attached hereto as "Exhibit A," be and the same is hereby approved and adopted by the City Council as the official budget for the city for the fiscal year aforesaid.

SECTION 3: That expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by the City Council.

SECTION 4: That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas, creates an urgency and an emergency and requires that this ordinance shall take effect from and after its passage, as the law in such cases provides.

DULY PASSED by the City Council of the City of Angus, Texas, on this the 13th day of April, 1993.

ATTEST:

APPROVED:

Betty McCain
City Secretary

[Signature]
Mayor

	Expended	93-94 Budget	Expended	93-94 Budget
Revenues:				
Starting Balance (checking acct.)		\$22,345	\$22,344.67	\$42,010
Sales Tax	\$73,769.75	\$60,000	\$73,769.65	\$70,000
Franchise Tax	\$8,597.78	\$6,000	\$8,597.78	\$7,500
Licenses, Permits, Fines, Zoning Fees		\$50	\$516.50	\$300
Interest Earned	\$2,550.75	\$4,000	\$2,550.75	\$2,500
Sewer Use Fees	\$1,690.00	\$1,750	\$1,690.00	\$1,750
Miscellaneous	\$122.90	\$100	\$122.90	\$100
Other Fund Transfers, Donations		\$1,000	\$518.04	\$500
Total Revenues:	\$110,290	\$95,245	\$110,110.29	\$124,660
Expenditures:				
City Secretary Salary		\$6,632	\$5,620.69	\$6,900
Payroll Taxes (FICA & Medicare Taxes)		\$2,400	\$2,134.69	\$528
Employee Medical Insurance		\$2,496	\$1,900.58	\$2,520
Employee Car Allowance		\$600	\$550.00	\$600
City Council Expenses		\$0	\$2,400.00	\$2,400
Professional Services		\$6,500	\$6,330.00	\$6,500
Telephone		\$1,000	\$695.05	\$1,000
Office Supplies & Postage		\$1,000	\$898.11	\$1,000
City Hall Maintenance & Utilities		\$3,500	\$4,406.94	\$4,500
Property & Liability Insurance		\$5,500	\$4,245.75	\$4,500
Election Expenses		\$500	\$275.00	\$500
Travel & Conference		\$1,750	\$0.00	\$1,500
Dues, Publications & Notices		\$1,250	\$1,130.00	\$1,500
Street Lights		\$5,500	\$5,447.44	\$6,000
Worker's Compensation		\$1,650	\$908.10	\$1,200
Fire Department		\$2,500	\$1,189.57	\$2,500
Municipal Court		\$0	\$0.00	\$0
Law Enforcement		\$0	\$0.00	\$0
Public Works (includes sanitation)		\$15,000	\$12,981.69	\$15,000
Sewer Department		\$35,000	\$16,710.18	\$25,000
Capital Outlay (fire building)		\$0	\$0.00	\$7,500
Miscellaneous		\$2,500	\$275.00	\$1,000
Total Expenditures:	\$88,646	\$88,646	\$68,098.79	\$92,148
REVENUES vs. EXPENDITURES		\$6,599	\$42,011.50	\$32,512
Emergency Reserve Fund (CD's)		\$70,000	\$70,000.00	\$70,000
Fire Department Fund		\$5,659	\$5,709.65	\$5,710
TOTAL FUND BALANCES:		\$82,258	\$117,721.15	\$108,222