

CITY OF ANGUS, TEXAS  
ORDINANCE NO. 83

AN ORDINANCE OF THE CITY OF ANGUS, TEXAS,  
APPROVING AND ADOPTING A BUDGET FOR THE CITY  
FOR THE FISCAL YEAR APRIL 1, 1994 THROUGH MARCH  
31, 1995 AND PROVIDING THAT EXPENDITURES FOR  
SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE  
WITH SAID BUDGET.

WHEREAS, the Mayor of the City of Angus, Texas, has heretofore filed with the City Secretary a proposed budget for the city covering the fiscal year April 1, 1994 through March 31, 1995; and

WHEREAS, the governing body of the city has this date concluded its public hearing on said budget;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGUS, TEXAS;

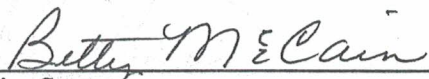
SECTION 1: That said budget, as attached to this ordinance as "Exhibit A" is hereby approved and adopted by the City Council as the official budget for Fiscal Year 1994-95.

SECTION 2: That expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by the City Council.

SECTION 3: That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas, creates an urgency and an emergency and requires that this ordinance shall take effect from and after its passage, as the law in such cases provides.

DULY PASSED by the City Council of the City of Angus, Texas, on this the 17th day of May, 1994.

ATTEST:

  
\_\_\_\_\_  
City Secretary

APPROVED:

  
\_\_\_\_\_  
Mayor

	Expended	93-94 Budget	Expended	94-95 Budget
<b>Revenues:</b>				
Starting Balance (checking acct.)		\$42,010	\$42,010.97	\$29,487
Sales Tax	\$76,504.83	\$70,000	\$76,504.83	\$72,000
Franchise Tax	\$11,813.38	\$7,500	\$11,813.38	\$10,000
Licenses, Permits, Fines, Zoning Fees		\$300	\$576.50	\$300
Interest Earned	\$2,056.06	\$2,500	\$2,056.06	\$2,000
Sewer Use Fees	\$2,211.76	\$1,750	\$2,211.76	\$2,000
Miscellaneous	\$174.23	\$100	\$174.23	\$100
Other Fund Transfers, Donations		\$500	\$0.00	\$0
<b>Total Revenues:</b>	<b>\$135,347.73</b>	<b>\$124,660</b>	<b>\$135,347.73</b>	<b>\$115,887</b>
<b>Expenditures:</b>				
City Secretary Salary	\$5,472.12	\$6,900	\$5,472.12	\$5,726
Payroll Taxes & Withholdings	\$2,279.98	\$528	\$2,279.98	\$2,348
Employee Medical Insurance	\$2,509.28	\$2,520	\$2,509.28	\$2,760
Employee Car Allowance	\$600.00	\$600	\$600.00	\$600
City Council Expenses	\$2,400.00	\$2,400	\$2,400.00	\$2,400
Professional Services	\$6,000.00	\$6,500	\$6,000.00	\$6,500
Telephone	\$724.15	\$1,000	\$724.15	\$750
Office Supplies & Postage	\$2,242.29	\$1,000	\$2,242.29	\$2,000
City Hall Maintenance & Utilities	\$4,302.30	\$4,500	\$4,302.30	\$4,500
Property & Liability Insurance	\$2,771.35	\$4,500	\$2,771.35	\$3,500
Election Expenses	\$354.13	\$500	\$354.13	\$500
Travel & Conference	\$95.76	\$1,500	\$95.76	\$500
Dues, Publications & Notices	\$1,402.82	\$1,500	\$1,402.82	\$1,500
Street Lights	\$6,791.61	\$6,000	\$6,791.61	\$7,500
Worker's Compensation	\$334.00	\$1,200	\$334.00	\$600
Fire Department	\$1,067.74	\$2,500	\$1,067.74	\$2,500
Municipal Court	\$0.00	\$0	\$0.00	\$0
Law Enforcement	\$0.00	\$0	\$0.00	\$0
Public Works (includes sanitation)	\$17,010.44	\$15,000	\$17,010.44	\$17,500
Sewer Department	\$11,952.10	\$25,000	\$11,952.10	\$35,000
Capital Outlay	\$7,145.00	\$500	\$7,145.00	\$500
Miscellaneous	\$30,405.83	\$1,000	\$30,405.83	\$1,000
<b>Total Expenditures:</b>	<b>\$105,860.90</b>	<b>\$85,148</b>	<b>\$105,860.90</b>	<b>\$98,184</b>
<b>REVENUES vs. EXPENDITURES</b>		<b>\$39,512</b>	<b>\$29,486.83</b>	<b>\$17,703</b>
Emergency Reserve Fund (CD's)		\$70,000	\$70,000.00	\$70,000
Fire Department Fund		\$5,710	\$7,852.79	\$7,853
Time Now Account		\$0	\$30,868.38	\$30,868
<b>TOTAL FUND BALANCES:</b>		<b>\$115,222</b>	<b>\$138,208.00</b>	<b>\$126,424</b>